

ORDINANCE # 14-013

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2014, THROUGH JUNE 30, 2015, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SUMMARY

SECTION ONE

Adopts, by incorporated Exhibit, the Fiscal Year 2014-2015 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$ 1,509,925
Revenues:	
Municipal Taxation	2,051,000
Licenses and permits	16,094,702
Fines and forfeitures	65,000
Intergovernmental revenues	4,241,720
Charges for service	130,775
Other revenue	22,500
Other financing sources/transfers	<u>5,692,912</u>
Total City Revenues	29,808,534
Expenditures:	
General Government	1,192,910
City Council	150,774
City Clerk	208,685
Police	5,140,977
Public Works	1,905,044
Fire	4,713,263
Code Enforcement	65,337
Building Inspection	367,026
Dispatch/Telecommunications	1,307,012
Utilities	474,000
Community Services	4,223,572
Capital Outlay	8,280,562
Debt Service	1,202,275
Transfers to other Funds	<u>533,376</u>
Total City Expenditures	29,764,813

Proprietary Funds	Original Budget
Prior Year Revenues	\$ 659,435
Revenues:	
Sanitation	1,815,000
Recycling	150,798
Landfill	136,000
Cemetery	259,767
Other revenue	2,175
Other financing sources/transfers	<u>475,252</u>
Total Proprietary Revenues	3,498,427
Expenditures:	
Sanitation	1,758,477
Recycling	257,596
Stormwater	389,985
Landfill	136,000
Cemetery	323,208
Transfers to other funds	<u>631,288</u>
Total Proprietary Expenditures	3,496,554

SECTION TWO

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 14-013 is available for examination in the City Clerk's office, 100 Court Street, Georgetown, KY, 40324 or at www.georgetownky.gov.

PUBLICLY INTRODUCED AND READ FIRST TIME: June 16, 2014

PUBLICLY READ SECOND TIME AND PASSED: June 23, 2014

CITY OF GEORGETOWN, KENTUCKY

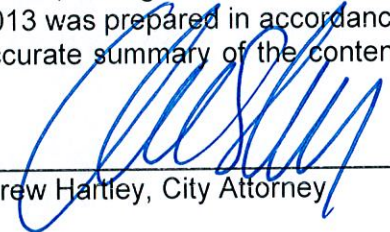
APPROVED:


Everette L. Varney, Mayor

ATTEST:

Tracie Hoffman, City Clerk

I, Andrew Hartley, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 100 Court Street, Georgetown, Kentucky, 40324. I further certify the foregoing Summary of Ordinance 14-013 was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.



Andrew Hartley, City Attorney

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SPONSORS: COUNCIL MEMBERS KELLY MCEUEN & BRAD PENN

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, is adopted as set forth in Exhibit A attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.


SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.


PUBLICLY INTRODUCED AND READ FIRST TIME: June 16, 2014

PUBLICLY READ SECOND TIME AND PASSED: June 23, 2014

CITY OF GEORGETOWN, KENTUCKY
APPROVED:


Everette L. Varney, Mayor

ATTEST:


Tracie Hoffman, City Clerk