

City of Georgetown Personnel Budget by Department 2022-2023

	Allocati	Total Gross Wages	Medicare	FICA	CERS Non HAZ	CERS Employment HAZ Cost	Workers Comp	Life Insurance Cost	Disability Insurance Cost	Health Insurance Total	Detail Insurance Cost	Total Employee Compensation	
Sub Total Full Time	400%	\$174,458	\$2,530	\$10,816	\$46,737	\$0	\$387	\$10,485	\$192	\$593	\$39,918	\$1,592	\$287,708
Sub Total 32-330	400%	\$174,458	\$2,530	\$10,816	\$46,737	\$0	\$387	\$10,485	\$192	\$593	\$39,918	\$1,592	\$287,708
Report Total :	19319%	\$10,707,517	\$155,259	\$663,866	\$1,119,708	\$3,095,005	\$23,221	\$444,289	\$9,008	\$35,485	\$2,545,169	\$91,736	\$18,890,262